

Manager Analysis and Financial Planning

About Us:

We are a team focused on people, clients and goals; a team that collaborates, innovates and creates positive impact on a daily basis. We improve lives through our technology solutions in emerging countries. We foster a culture of innovation that enables our team members to solve complex problems and deliver exceptional human results in a digital world. By joining **NuRAN Wireless**, you will help create a better future!

We adhere to the principles of diversity and employment equity. Your contribution and your unique talents will be prized, respected and sought after within the team.

Full job brief

We are currently looking for a **Financial Analysis and Planning Director** to join our growing team. Reporting to the **Chief Financial Officer (CFO)**, the **Director of Financial Analysis and Planning** supports the organization in operational and strategic governance as a whole. It is the breadcrumb trail between all the poles of direction. He is endowed with an unparalleled agility to communicate effectively and to be adapted when he addresses each of his interlocutors. He has a natural instinct for finance, is an excellent communicator and has a highly developed sense of contact. An expert in finance and accounting, he is organized and demonstrates strong analytical skills. As the guardian of the company's financial health, making decisions doesn't scare him. To defend his point of view is for him a **daily** challenge. The **Director of Financial Analysis and Planning** plays a leadership role in financial decision-making, proposes financial strategies to senior management, oversees the activities of the finance department and the entire accounting process. The incumbent will play a key role in the development and implementation of financial procedures. He is responsible for financial operations, liaises with banks, auditors, etc. He is responsible for establishing and managing financial systems and processes to improve the competitive position and profitability of the organization.

Main responsibilities:

- Take charge of the **budget process** according to the strategic directions of the organization;
- Analyze trends in key performance indicators (KPIs), especially with regard to financial parameters such as sales, expenses and profit margin;
- Develop a process of short, medium and long-term financial projections;
- Produce monthly and annual reports for management and investors to explain financial results;
- Monitor budgets by team and support managers to improve their understanding of their accounts;
- Oversee the development and orientation of a financial analyst;
- Support the Finance team to respond to investor requests or other Ad/hoc requests;
- Improve current financial planning tools and/or implement new tools/systems to improve the budget and financial planning process;
- Work in collaboration with all departments to set up the company's KPIs;
- Collaborate with business unit leaders and key partners to prepare presentations to senior management;
- Prepare regular reports to the Board and management on progress against the plan, KPIs and key business parameters;

- Assess funding requirements and structures and provide expert advice;
- Implement and deploy multi-country financing projects;
- Support the management team in fundraising efforts, including debt and stock offerings;
- Develop financial models and analyze them to support strategic initiatives;
- Develop and continuously improve budgeting, long-term planning, financial projections and operating forecasts;
- Implement a business intelligence tool and dashboard reports
- All other related tasks.

Requirements:

- University degree in engineering, accounting, finance, business **administration** or equivalent options;
- Minimum 5 years of experience in modeling and financial analysis in a similar position;
- Mastery of the Office **suite** in particular Excel (advanced formulas, pivot tables, etc.);
- Advanced communication and presentation skills;
- Understanding of multi-country **accounting and tax principles and treatments**;
- Excellent time management, problem-solving and priority setting skills in a dynamic and fast-paced environment;
- Thoroughness and precision;
- Ability to interpret complex data in a relevant manner;
- Able to work within strict deadlines;
- Collaborative spirit and ability to work well within a cross-functional team and establish good working relationships to influence your colleagues at all levels of the organization;
- Experience in telecommunications, equipment manufacturing and/or network operation;
- A willingness to stay the course on the results. Take charge of each problem until its resolution and each task until its completion;
- Knowledge of Odoo, a strong asset;
- Ensure the accuracy of the data in our ERP system
- Bilingual in French and English required.

Qualities and abilities

- Ease of communication;
- Teamwork and collaboration;
- Strong spirit of analysis and synthesis;
- Sense of responsibility and autonomy;
- Rigor and attention to detail;
- Orientation Client.

NuRAN is also:

- Work in a company with well-established values;
- Work in an international company;
- Have easy access to senior management;
- Work in a versatile, dynamic and innovative team;
- Work in a user-friendly environment, in hybrid mode or teleworking;
- Have flexible hours for a better work and personal life balance.

Places of work: Canada, Africa, Europe

NuRAN Wireless is a specialized telecommunications company that meets the growing demand for wireless network coverage in remote areas. With its innovative and affordable solutions of 2G, 3G and 4G technologies, **NuRAN Wireless** offers a new possibility for more than one billion people to communicate effectively over long distances.

NuRAN Wireless works every day to democratize access to mobile wireless services and telecommunications in rural and remote areas. No matter how far our customers are from the main cities or how small their village is, we allow them to communicate with the rest of the world. We empower them to overcome the social and economic challenges that must be addressed for a community to progress. Our mission: to connect billions of people in rural and remote areas to a fast, reliable and scalable wireless network through innovative and affordable solutions.

Our team of experts is spread across many countries around the world. We offer a dynamic, multicultural and engaging workspace.